

Delta Spinners Limited
 First Quarter Consolidated Statement of Profit & Loss and Other Comprehensive Income
 for the period from 1st July, 2023 to 30th September, 2023

Taka in Lacs.

Particulars	Consolidated		The Company	
	01-07-23 to 30-09-23	01-07-22 to 30-09-22	01-07-23 to 30-09-23	01-07-22 to 30-09-22
Sales Turnover	2,496.55	2,662.98	2,496.55	2,662.98
Cost of Goods Sold	2,440.89	2,329.57	2,440.89	2,329.57
Gross Profit	55.66	333.41	55.66	333.41
Operating Expenses :	173.58	266.01	173.58	266.01
Admin & Selling Expenses	59.93	60.05	59.93	60.05
Financial Expenses	113.65	205.96	113.65	205.96
Net Profit from Operation	(117.92)	67.40	(117.92)	67.40
Non Operating Income	-	-	-	-
Net Profit Before WPP Fund	(117.92)	67.40	(117.92)	67.40
Contribution to WPP Fund	-	(3.21)	-	(3.21)
Net Profit Before Tax	(117.92)	64.19	(117.92)	64.19
Provision for Tax (Including Deferred Tax)	(28.22)	(34.22)	(28.22)	(34.22)
Net Profit After Tax	(146.14)	29.97	(146.14)	29.97
Non-Controlling Interest 1.37% of NPAT	-	-	-	-
Profit for Ordinary Shareholders	(146.14)	29.97	(146.14)	29.97
Profit Brought Forward	2,079.70	2,537.35	2,065.91	2,520.20
Depreciation Transferred from Revaluation Reserve	31.13	34.18	31.13	34.18
Profit Available for Appropriation	1,964.69	2,601.50	1,950.90	2,584.35
EPS	(0.09)	0.02	(0.09)	0.02

Calculation of basic earnings per share (EPS):

Net Profit After Tax	(146.14)	29.97	(146.14)	29.97
Divided by Number of shares	1,664.82	1,664.82	1,664.82	1,664.82
EPS	(0.09)	0.02	(0.09)	0.02


 R.A. Howader
 Chairman


 Mostafa Jamal Haider
 Managing Director


 Dina Jabin
 Director


 Masudur Rahman
 Executive Director and
 Company Secretary


 Rabeya Sultana
 Chief Financial Officer